

Monatsbericht nach Fachzweigen BRD 2. Halbjahr 2021*

| Gesamtumsatz in 1.000 Euro | 1. Halbjahr | Juli | August | September | Oktober | November | Dezember | Summe |
|--|--------------------|-----------|-----------|-----------|---------|----------|----------|-------------------|
| H.v. Polstermöbeln ² | 500.725 | 80.842 | 63.203 | 100.732 | | | | 745.502 |
| Veränd. zum Vorjahresmonat in % | 17,50% | -3,79% | 13,76% | 9,21% | | | | 13,30% |
| H.v. Möbeln ¹ | 8.396.325 | 1.394.414 | 1.240.629 | 1.691.913 | | | | 12.723.281 |
| Veränd. zum Vorjahresmonat in % | 4,33% | 0,07% | -0,76% | -0,01% | | | | 2,74% |

| Inlandsumsatz %-Veränderungsrate | 1. Halbjahr | Juli | August | September | Oktober | November | Dezember | Summe |
|---|--------------------|---------|---------|-----------|---------|----------|----------|------------------|
| H.v. Polstermöbeln | 309.254 | 51.006 | 40.902 | 68.019 | | | | 469.181 |
| Veränd. zum Vorjahresmonat in % | 7,03% | -11,00% | 11,50% | 6,87% | | | | 5,06% |
| H.v. Möbeln | 5.614.983 | 942.090 | 852.653 | 1.134.685 | | | | 8.544.411 |
| Veränd. zum Vorjahresmonat in % | 1,46% | 0,15% | -0,61% | -1,87% | | | | 0,65% |

| Auslandsumsatz %-Veränderungsrate | 1. Halbjahr | Juli | August | September | Oktober | November | Dezember | Summe |
|--|--------------------|---------|---------|-----------|---------|----------|----------|------------------|
| H.v. Polstermöbeln | 191.471 | 29.836 | 22.301 | 32.713 | | | | 276.321 |
| Veränd. zum Vorjahresmonat in % | 39,52% | 11,68% | 18,17% | 14,41% | | | | 30,70% |
| Exportquote ³ | 38,05% | 36,91% | 35,28% | 32,48% | | | | 37,00% |
| Veränd. zum Vorjahresmonat in % | 5,75% | 5,11% | 1,32% | 1,48% | | | | 4,71% |
| H.v. Möbeln | 2.781.342 | 452.324 | 387.976 | 557.228 | | | | 4.178.870 |
| Veränd. zum Vorjahresmonat in % | 10,65% | -0,08% | -1,10% | 4,00% | | | | 7,31% |
| Exportquote | 33,05% | 32,44% | 31,27% | 32,93% | | | | 32,77% |
| Veränd. zum Vorjahresmonat in % | 1,97% | -0,05% | -0,11% | 1,27% | | | | 1,44% |

| Auslandsumsatz Eurozone %-Veränderungsrate | 1. Halbjahr | Juli | August | September | Oktober | November | Dezember | Summe |
|---|--------------------|---------|---------|-----------|---------|----------|----------|------------------|
| H.v. Polstermöbeln | 80.354 | 11.701 | 7.121 | 12.820 | | | | 111.996 |
| Veränd. zum Vorjahresmonat in % | 54,68% | 10,29% | 3,18% | 6,01% | | | | 37,33% |
| H.v. Möbeln | 1.874.760 | 287.677 | 252.558 | 363.994 | | | | 2.778.989 |
| Veränd. zum Vorjahresmonat in % | 18,83% | 2,74% | 0,73% | 3,51% | | | | 12,96% |

* Betriebe mit 50 und mehr Beschäftigten

Hinweis zur Abgrenzung Auslandsumsatz / Außenhandel: Der Auslandsumsatz erfasst alle fakturierten Umsätze der herstellenden Industrie von Betrieben mit > 50 Beschäftigten. Der Außenhandel erfasst den gesamten physischen Warenverkehr der Industrie, dem Handel und Dritten ab einem Warenwert von > 300.000 Euro (Intrahandel) bzw. > 800 Euro (Extrahandel).

1) eine Differenzierung zwischen Inland und Ausland ist nur bei unbereinigten Werten möglich

2) hier wurden branchenfremde Teile (Autositze, Flugzeugsitze etc.) herausgerechnet; die Werte sind vorläufig

Monthly Report by Branch Germany 2nd half-year 2021*

| Total turnover in kEUR | 1st half-year | July | August | September | October | November | December | total |
|--|---------------|-----------|-----------|-----------|---------|----------|----------|-------------------|
| Upholstery furniture ² | 500.725 | 80.842 | 63.203 | 100.732 | | | | 745.502 |
| Change in % | 17,50% | -3,79% | 13,76% | 9,21% | | | | 13,30% |
| Furniture industry total ¹ | 8.396.325 | 1.394.414 | 1.240.629 | 1.691.913 | | | | 12.723.281 |
| Change in % | 4,33% | 0,07% | -0,76% | -0,01% | | | | 2,74% |

| Domestic turnover Change in % | 1st half-year | July | August | September | October | November | December | total |
|----------------------------------|---------------|---------|---------|-----------|---------|----------|----------|------------------|
| Upholstery furniture | 309.254 | 51.006 | 40.902 | 68.019 | | | | 469.181 |
| Change in % | 7,03% | -11,00% | 11,50% | 6,87% | | | | 5,06% |
| Furniture industry total | 5.614.983 | 942.090 | 852.653 | 1.134.685 | | | | 8.544.411 |
| Change in % | 1,46% | 0,15% | -0,61% | -1,87% | | | | 0,65% |

| Foreign turnover Change in % | 1st half-year | July | August | September | October | November | December | total |
|---------------------------------|---------------|---------|---------|-----------|---------|----------|----------|------------------|
| Upholstery furniture | 191.471 | 29.836 | 22.301 | 32.713 | | | | 276.321 |
| Change in % | 39,52% | 11,68% | 18,17% | 14,41% | | | | 30,70% |
| Exportquote ³ | 38,05% | 36,91% | 35,28% | 32,48% | | | | 37,00% |
| Change in % | 5,75% | 5,11% | 1,32% | 1,48% | | | | 4,71% |
| Furniture industry total | 2.781.342 | 452.324 | 387.976 | 557.228 | | | | 4.178.870 |
| Change in % | 10,65% | -0,08% | -1,10% | 4,00% | | | | 7,31% |
| Exportquote | 33,05% | 32,44% | 31,27% | 32,93% | | | | 32,77% |
| Change in % | 1,97% | -0,05% | -0,11% | 1,27% | | | | 1,44% |

| Foreign turnover euro zone Change in % | 1st half-year | July | August | September | October | November | December | total |
|---|---------------|---------|---------|-----------|---------|----------|----------|------------------|
| Upholstery furniture | 80.354 | 11.701 | 7.121 | 12.820 | | | | 111.996 |
| Change in % | 54,68% | 10,29% | 3,18% | 6,01% | | | | 37,33% |
| Furniture industry total | 1.874.760 | 287.677 | 252.558 | 363.994 | | | | 2.778.989 |
| Change in % | 18,83% | 2,74% | 0,73% | 3,51% | | | | 12,96% |

* Companies with 50 or more employees

Note on the definition of foreign sales / foreign trade: Foreign sales include all invoiced sales of the manufacturing industry of companies with > 50 employees. External trade covers the total physical movement of goods by industry, trade and third parties from a goods value of > 300,000 Euro (intra trade) or > 800 Euro (extra trade).

1) A differentiation between domestic and foreign is only possible for unadjusted values

2) parts outside the industry (car seats, aircraft seats, etc.) have been excluded; the values are provisional